



Association Center Mar Semaan - Balance sheet 2013

| Expenses in \$ | | | Incomes in \$ | | |
|----------------------------|----------------------|-------------|----------------------------|----------------------------|-------------|
| Personnel Fees | Salaries | 238 889 726 | Subventions | Ministry of Social Affairs | 143 626 000 |
| | Social contributions | 33 445 000 | | Sponsors | 123 631 175 |
| Management Fees | Food | 61 506 963 | Murex Services | 15 000 000 | |
| | Maintenance | 23 568 000 | Voix de la femme libanaise | 7 200 000 | |
| | Fuels | 21 412 250 | Mission Pontificale | 6 949 500 | |
| | Furnitures | 9 450 000 | Mecta Finance | 6 000 000 | |
| | Miscellaneous | 6 937 225 | | | |
| | Supplies | 4 457 955 | | | |
| | Transportation | 3 931 127 | | | |
| | Clothes | 3 600 000 | | | |
| Operating Expenses | 407 198 246 | | Operating Incomes | 302 406 675 | |
| School | 66 205 000 | | Annual Events | 56 308 000 | |
| Annual Events Cost | 36 300 000 | | Advertising pages | 35 914 500 | |
| Medical fees | 1 890 000 | | Lottery | 17 976 500 | |
| YMCA | 1 845 000 | | Bank Interests | 14 738 864 | |
| Taxes | 1 355 500 | | Membership fees | 8 137 000 | |
| Banking fees | 1 749 334 | | | 5 507 000 | |
| | | | | 3 150 000 | |
| | | | | 163 000 | |
| Investment Expenses | 109 344 834 | | Investment Incomes | 141 894 864 | |
| | | | | | |
| Operating Expenses | 407 198 246 | | Operating Expenses | 302 406 675 | |
| Investment Expenses | 109 344 834 | | Investment Incomes | 141 894 864 | |
| | | | Negatif | 72 241 541 | |
| TOTAL | 516 543 080 | | TOTAL | 516 543 080 | |



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